

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (810) Revenue, Department of
Budget Unit: (6258810001) School Infrastructure Transfer
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Estimated Revisions	\$ 0	\$ 0	\$ 0	\$ 0
Receipts				
Income Offsets	560,425,201	511,000,000	511,000,000	511,000,000
Total Resources	<u>\$ 560,425,201</u>	<u>\$ 511,000,000</u>	<u>\$ 511,000,000</u>	<u>\$ 511,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 22,932,223	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000
Refunds-Local Option	537,492,978	500,000,000	500,000,000	500,000,000
Total Disposition of Resources	<u>\$ 560,425,201</u>	<u>\$ 511,000,000</u>	<u>\$ 511,000,000</u>	<u>\$ 511,000,000</u>